

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	38		
% of Funds Committed	92.79 %	94.75 %	23	96.48 %	25	21	
% of Funds Disbursed	90.59 %	89.45 %	15	89.00 %	59	51	
Leveraging Ratio for Rental Activities	7.86	4.65	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.71 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.71 %	61.74 %	12	70.99 %	78	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	68.37 %	76.42 %	34	81.75 %	11	15	
% of 0-30% AMI Renters to All Renters***	39.33 %	40.57 %	26	45.84 %	36	36	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.24 %	98.30 %	34	96.12 %	23	24	
Overall Ranking:				In State:	14 / 38	Nationally:	63 64
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,089	\$16,190		\$27,889	2,118 Units	37.30 %	
Homebuyer Unit	\$14,798	\$10,229		\$15,632	2,422 Units	42.70 %	
Homeowner-Rehab Unit	\$40,546	\$31,665		\$21,037	1,000 Units	17.60 %	
TBRA Unit	\$9,297	\$3,647		\$3,206	137 Units	2.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Antonio TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$77,068	\$65,929	\$40,924
\$58,916	\$63,083	\$34,305
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	12.1	5.8	2.7	0.0
Black/African American:	14.9	5.2	7.7	0.0
Asian:	0.4	0.0	0.0	0.0
American Indian/Alaska Native:	0.1	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	1.1	0.0	0.0
Asian/Pacific Islander:	0.1	0.2	0.2	0.0

ETHNICITY:

Hispanic	71.3	87.1	89.3	100.0
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HOUSEHOLD SIZE:

1 Person:	39.5	12.4	41.5	100.0
2 Persons:	26.8	19.7	32.0	0.0
3 Persons:	19.3	27.8	12.8	0.0
4 Persons:	9.4	22.5	6.0	0.0
5 Persons:	3.8	12.0	4.6	0.0
6 Persons:	1.0	3.9	2.0	0.0
7 Persons:	0.2	0.8	0.8	0.0
8 or more Persons:	0.0	0.3	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.8	11.4	10.7	100.0
Elderly:	19.9	3.4	50.2	0.0
Related/Single Parent:	31.7	32.2	6.8	0.0
Related/Two Parent:	12.8	47.5	24.2	0.0
Other:	9.9	3.7	5.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	35.9	1.3 [#]
HOME TBRA:	1.3	
Other:	12.4	
No Assistance:	50.4	

of Section 504 Compliant Units / Completed Units Since 2001 185

* The State average includes all local and the State PJs within that state

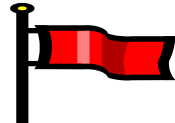
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Antonio State: TX Group Rank: 63
 (Percentile)
 State Rank: 14 / 38 PJs Overall Rank: 64
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	82.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.37	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	94.24	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

